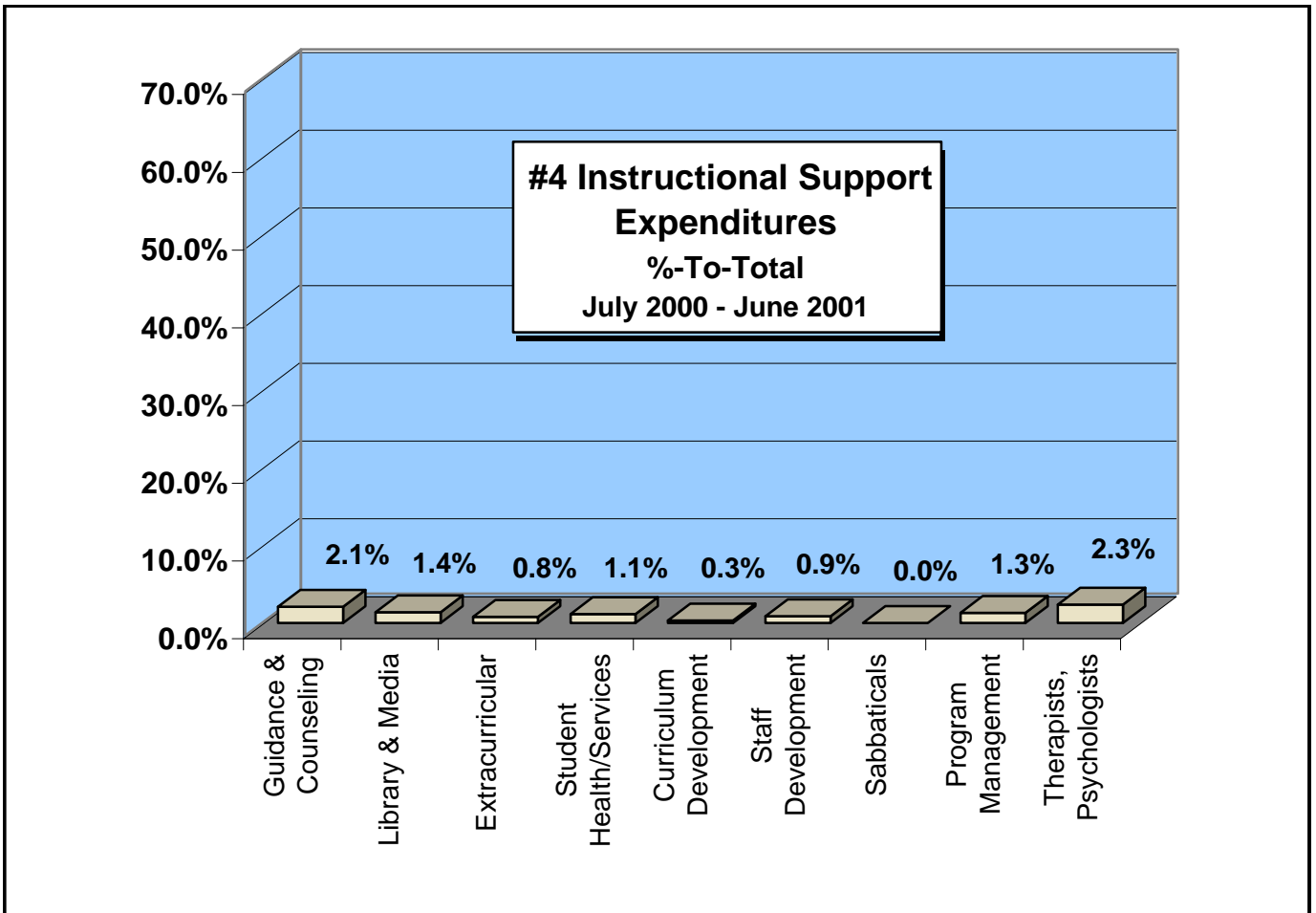


## Bristol Warren School District



District Enrollment (ADM): 3,690	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$838,144	\$227	2.1%
Library & Media	\$556,636	\$151	1.4%
Extracurricular	\$319,258	\$87	0.8%
Student Health & Services	\$449,170	\$122	1.1%
Curriculum Development	\$129,732	\$35	0.3%
Staff Development & Support	\$351,443	\$95	0.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$518,358	\$140	1.3%
Therapists, Psychologists, et al	\$945,266	\$256	2.3%
<b>Instructional Support Expenditures</b>	<b>\$4,108,008</b>	<b>\$1,113</b>	<b>10.2%</b>
<b>Total District</b>	<b>\$40,244,788</b>	<b>\$10,906</b>	<b>100.0%</b>